

**AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31st March, 2015**

S. No.	PARTICULARS	Quarter Ended on			Year Ended on	
		31/03/2015	31/12/2014	31/03/2014	31/03/2015	31/03/2014
		Audited	Unaudited	Audited	Audited	Audited
1	Net Sales/ Income from operations					
	Gross Sales	985.47	1053.18	1375.11	4504.05	5195.44
	Less : Excise Duty	1.55	1.53	2.17	6.6	8.54
	(a) Net Sales	983.92	1051.65	1372.94	4497.45	5186.9
	(b) Other Operating Income	4.89	3.99	50.49	21.30	73.65
	Total Income from Operation (Net)	988.81	1,055.64	1,423.43	4,518.75	5,260.55
2	Expenses					
	(a) Consumption of raw materials	635.72	595.00	853.78	2,643.89	3,012.81
	(b) (Increase)/ Decrease in stock in trade	-22.63	37.48	-35.40	65.28	-23.22
	(c) Employee benefits expense	72.09	68.05	76.87	272.55	255.65
	(d) Depreciation & amortisation expense	170.82	83.00	96.70	447.41	386.09
	(e) Other expenses	185.13	167.88	194.01	667.70	683.03
	Total expense	1,041.13	951.41	1,185.96	4,096.83	4,314.36
3	Profit from operations before other income , finance costs and exceptional items (1-2)	-52.32	104.23	237.47	421.92	946.19
	EBIDTA (3+2(d))	118.50	187.23	334.17	869.33	1,332.28
4	Other income:	2.18	1.16	1.92	5.46	4.06
5	Profit before finance costs and exceptional items (3+4)	-50.14	105.39	239.39	427.38	950.25
6	Finance Costs	156.46	83.97	73.48	407.03	292.93
7	Profit after finance costs but before exceptional items (5-6)	-206.60	21.42	165.91	20.35	657.32
8	Exceptional items	0.00	0.00	00.00	00.00	00.00
9	Profit from ordinary activities before tax (7+8)	-206.60	21.42	165.91	20.35	657.32
10	Tax expense	0.00	0.00	24.82	00.00	47.82
11	Profit from ordinary activities after tax (9-10)	-206.60	21.42	141.09	20.35	609.50
12	Exceptional items (net of tax expense	00.00	00.00	00.00	-25.13	0.00
13	Net profit for the period (11-12)	-206.60	21.42	141.09	45.48	609.50
14	Paid up Equity Share Capital	114.42	114.42	114.42	114.42	114.42
15	Reserves excluding revaluation reserves	N. A.	N. A.	N. A.	0.00	4,559.73
16	E.P.S - Basic not annualised for the qtr	-18.06	1.87	12.33	3.97	54.19
	- Annualised	-72.23	7.49	49.32	3.97	54.19