

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30th June, 2015**

S. No.	PARTICULARS	Quarter Ended on			
		30/06/2015 Unaudited	31/03/2015 Audited	30/06/2014 Unaudited	31/03/2015 Audited
1	Net Sales/ Income from operations				
	Gross Sales	987.11	985.47	1210.55	4504.05
	Less : Excise Duty	1.92	1.55	2.42	6.6
	(a) Net Sales	985.19	983.92	1208.13	4497.45
	(b) Other Operating Income	3.93	4.89	6.66	21.3
	Total Income from Operation (Net)	989.12	988.81	1,214.79	4,518.75
2	Expenses				
	(a) Consumption of raw materials	590.01	635.72	629.42	2,643.89
	(b) (Increase)/ Decrease in stock in trade	5.55	-22.63	49.12	65.28
	(c) Employee benefits expense	61.82	72.09	63.42	272.55
	(d) Depreciation & amortization expense	99.60	170.82	111.30	447.41
	(e) Other expenses	139.80	185.13	176.45	667.70
	Total expense	896.78	1,041.13	1,029.71	4,096.83
3	Profit from operations before other income , an finance costs d exceptional items (1-2)	92.35	-52.32	185.08	421.92
	EBIDTA (3+2(d))	191.95	118.50	296.38	869.33
4	Other income	1.04	2.18	1.00	5.46
5	Profit before finance costs and exceptional items (3+4)	93.39	-50.14	186.08	427.38
6	Finance Costs	91.45	156.46	83.59	407.03
7	Profit after finance costs but before exceptional items (5-6)	01.93	-206.60	102.49	20.35
8	Exceptional items	0.00	0.00	0.00	00.00
9	Profit from ordinary activities before tax (7+8)	01.93	-206.60	102.49	20.35
10	Tax expense	0.00	0.00	0.00	00.00
11	Profit from ordinary activities after tax (9-10)	01.93	-206.60	102.49	20.35
12	Exceptional items (net of tax expense	00.00	00.00	00.00	25.13
13	Net profit for the period (11-12)	01.93	-206.60	102.49	45.48
14	Paid up Equity Share Capital	114.42	114.42	114.42	114.42
15	Reserves excluding revaluation reserves	N. A.	N. A.	N. A.	0.00
16	E.P.S - Basic not annualized for the qtr	0.17	-18.06	8.96	3.97
	- Annualized	0.68	-72.23	35.83	3.97