

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED 30TH SEPTEMBER, 2015**

(RS. in MILLIONS)

S. No.	PARTICULARS	Quarter Ended on			Half Year Ended on		Year Ended on
		30/09/2015 Unaudited	30/06/2015 Unaudited	30/09/2014 Unaudited	30/09/2015 Unaudited	30/09/2014 Unaudited	31/03/2015 Audited
1.00	Net Sales/ Income from operations						
	Gross Sales	1010.02	987.11	1254.85	1997.13	2465.40	4504.05
	Less : Excise Duty	1.36	1.92	1.10	3.28	3.52	6.60
	(a) Net Sales	1008.66	985.19	1253.75	1993.85	2461.88	4497.45
	(b) Other Operating Income	50.78	3.93	5.76	54.71	12.42	21.30
	Total Income from Operation (Net)	1059.44	989.12	1259.51	2048.56	2474.30	4518.75
2.00	Expenses						
	(a) Consumption of raw materials	654.64	590.01	783.75	1244.65	1413.17	2643.89
	(b) (Increase)/ Decrease in stock in trade	-7.58	5.55	1.31	-2.03	50.43	65.28
	(c) Employee benefits expense	61.51	61.82	68.99	123.33	132.41	272.55
	(d) Depreciation & amortisation expense	101.06	99.60	82.29	200.66	193.59	447.41
	(e) Other expenses	147.58	139.80	138.24	287.38	314.69	667.70
	Total expense	957.21	896.78	1074.58	1853.99	2104.29	4096.83
3.00	Profit from operations before other income , finance costs and exceptional items (1-2)	102.23	92.34	184.93	194.57	370.01	421.92
	EBIDTA (3+2(D))	203.29	191.94	267.22	395.23	563.60	869.33
4.00	Other income	1.19	1.04	1.12	2.23	2.12	5.46
5.00	Profit before finance costs and exceptional items (3+4)	103.42	93.38	186.05	196.80	372.13	427.38
6.00	Finance Costs	87.37	91.45	83.01	178.82	166.60	407.03
7.00	Profit after finance costs but before exceptional items (5-6)	16.05	1.93	103.04	17.98	205.53	20.35
8.00	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9.00	Profit from ordinary activities before tax (7+8)	16.05	1.93	103.04	17.98	205.53	20.35
10.00	Tax Expenses	0.00	0.00	0.00	0.00	0.00	25.13
11.00	Profit from ordinary activities after tax (9-10)	16.05	1.93	103.04	17.98	205.53	45.48
12.00	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
13.00	Net profit for the period (11-12)	16.05	1.93	103.04	17.98	205.53	45.48
14.00	Paid up Equity Share Capital	114.42	114.42	114.42	114.42	114.42	114.42
15.00	Reserves excluding revaluation reserves	N. A.	N. A.	N. A.	N. A.	N. A.	4547.93
16.00	E.P.S - Basic not annualised for the qtr	1.40	0.17	9.01	1.57	17.96	3.97
	- Annualised	5.61	0.67	36.02	3.14	35.93	3.97