

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30th June, 2016**

(Rs. in Millions)

S. No.	PARTICULARS	Quarter Ended on			Year ended on
		30/06/2016	31/03/2016	30/06/2015	31/03/2016
		Unaudited	Audited	Unaudited	Audited
1	Net Sales/ Income from operations				
	(a) Net Sales (Net of Excise Duty)	1015.15	1009.23	985.19	3969.84
	(b) Other Operating Income	16.30	(15.01)	3.93	57.11
	Total Income from Operation (Net)	1,031.45	994.22	989.12	4,026.95
2	Expenses				
	(a) Consumption of raw materials	662.17	571.31	590.01	2,419.98
	(b) (Increase)/ Decrease in stock in trade	(18.19)	(8.90)	5.55	(21.66)
	(c) Employee benefits expense	59.43	74.13	61.82	250.24
	(d) Depreciation & amortization expense	98.79	102.30	99.60	404.68
	(e) Other expenses	149.10	137.58	139.80	582.84
	Total expense	951.30	876.42	896.78	3,636.08
3	Profit from operations before other income , finance costs and exceptional items (1-2)	80.15	117.80	92.34	390.87
	EBIDTA (3+2(d))	178.94	220.10	191.94	795.55
4	Other income	1.24	3.66	1.04	6.65
5	Profit before finance costs and exceptional items (3+4)	81.39	121.46	93.38	397.52
6	Finance Costs	69.55	106.88	91.45	367.40
7	Profit after finance costs but before exceptional items (5-6)	11.84	14.58	01.93	30.12
8	Exceptional items	0.00	0.00	0.00	00.00
9	Profit from ordinary activities before tax (7+8)	11.84	14.58	01.93	30.12
10	Tax expense	0.00	18.08	0.00	18.08
11	Profit from ordinary activities after tax (9-10)	11.84	(3.50)	01.93	12.04
12	Exceptional items (net of tax expense	00.00	00.00	00.00	0.00
13	Net profit for the period (11-12)	11.84	(3.50)	01.93	12.04
14	Paid up Equity Share Capital	114.42	114.42	114.42	114.42
15	Reserves excluding revaluation reserves	N. A.	N. A.	N. A.	4,329.87
16	E.P.S - Basic not annualized for the qtr	1.03	(0.31)	0.17	1.05
	- Annualized	4.12	(1.24)	0.68	1.05